

To: City Executive Board
Date: 9 February 2017
Report of: Head of Planning and Regulatory Services
Title of Report: Report on the Community Infrastructure Levy (Neighbourhood Portion) – Agreeing the expenditure deadline for Ward funds

Summary and recommendations	
Purpose of report:	To agree a deadline of expenditure of payment of the Neighbourhood portion of CIL to Wards (non parished).
Key decision:	No
Executive Board Member:	Cllr Alex Hollingsworth, Planning and Regulatory Services
Corporate Priority:	Vibrant and Sustainable Economy Strong and Active Communities A Clean Green Oxford.
Policy Framework:	None
Recommendation:	That the City Executive Board resolves to: 1. Agree an amended expenditure deadline of Neighbourhood CIL funds paid into Ward budgets (non parished)

Appendices	
Appendix 1	Risk Register

Introduction

1. A report to agree the process for spending the Neighbourhood Portion of CIL in the non parished parts of the City was approved at CEB in May 2016. This set out the arrangement whereby any unspent annual ward member CIL allocation would be moved back to the general pot for expenditure by the Council on the wider range of CIL purposes in future years. Members have now requested that the expenditure deadline be extended in certain circumstances and therefore some or all of those identified member ward CIL allocations for a year can be rolled forward for use in future financial years.

The Neighbourhood Portion of CIL – carry forward

2. It was agreed that the Neighbourhood portion of CIL funds paid to non parished wards annually would need to be spent within the financial year. Any unspent fund would be paid back to the general Neighbourhood fund to be used in future years by the City Council.
3. Members have asked for this report to amend what was agreed at CEB in May 2016. It is suggested that the funds allocated this financial year (2016/17) be rolled forward to next financial year (2017/18). However, for future years the money will only be rolled forward for schemes that may be implemented over more than one year or for schemes that are in the budget report.

Financial implications

4. Financial issues are covered above.

Legal Issues

5. There are no legal implications beyond those addressed in the previous report.

Level of risk

6. A risk assessment has been undertaken (Appendix 1). All risks have been mitigated to an acceptable level.

Equalities impact

7. There are no equalities impacts arising from this report.

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Background Papers: None